

May YTD

Account	Description	FY2014												YTD	Balance
		Budget	July	August	September	October	November	December	January	February	March	April	May		
Salaries															
'01-241-5100-5127-00	Building Inspector	23,137.04	1,772.76	1,772.76	1,772.76	1,772.76	2,659.14	1,772.76	1,772.76	1,772.76	1,772.76	1,772.76	1,772.76	20,386.74	2,750.30
'01-241-5100-5142-00	Longevity	925.48	925.48	-	-	-	-	-	-	-	-	-	-	925.48	-
'01-241-5100-5146-00	Gas Inspector	4,000.00	5,110.00	-	780.00	5,330.00	1,040.00	455.00	3,120.00	455.00	260.00	2,535.00	715.00	19,800.00	(15,800.00)
'01-241-5100-5147-00	Plumbing Inspector	3,700.00	1,145.00	-	325.00	715.00	910.00	520.00	-	780.00	585.00	-	780.00	5,760.00	(2,060.00)
'01-241-5100-5148-00	Electrical Inspector	6,200.00	-	-	-	-	-	-	-	-	-	-	-	6,200.00	-
	Total Salaries	37,962.52	8,953.24	1,772.76	2,877.76	7,817.76	4,609.14	2,747.76	4,892.76	3,007.76	2,617.76	4,307.76	3,267.76	46,872.22	(8,909.70)
Expenses															
'01-241-5700-5303-00	Professional Development	500.00	-	-	-	-	-	388.38	-	-	-	-	-	388.38	111.62
'01-241-5700-5589-00	Other Supplies	100.00	9.66	54.10	-	8.25	9.46	21.10	-	8.22	11.25	22.50	-	144.54	(44.54)
'01-241-5700-5710-00	In-State Travel	75.00	-	-	-	-	152.44	-	-	61.00	-	-	-	213.44	(138.44)
'01-241-5700-5711-00	Mileage Allowance	1,000.00	-	-	-	-	-	-	-	87.14	-	-	-	87.14	912.86
	Total Expenses	1,675.00	9.66	54.10	-	8.25	161.90	409.48	-	156.36	11.25	22.50	-	833.50	841.50
Total Department Salaries & Expenses		39,637.52	8,962.90	1,826.86	2,877.76	7,826.01	4,771.04	3,157.24	4,892.76	3,164.12	2,629.01	4,330.26	3,267.76	47,705.72	(8,068.20)